

GRACE COMMUNITY UNITED METHODIST CHURCH

Budget Overview: 2023 Budget - FY23 P&L

January - December 2023

	TOTAL
Revenue	
41000 Church Income	311,050.00
Total Revenue	\$311,050.00
GROSS PROFIT	\$311,050.00
Expenditures	
50000 Staff Support	148,723.96
51000 Office Expenses	13,100.00
52000 Communications	750.00
52500 Radical Hospitality	1,200.00
53000 Worship Experiences	5,000.00
54000 Children's Discipleship	3,000.00
55000 Intentional Discipleship	2,950.00
56000 Youth Discipleship	6,050.00
70000 Apportionments	10,749.00
800001 Trustees	143,397.00
Payroll Expenses	3,999.96
Total Expenditures	\$338,919.92
NET OPERATING REVENUE	\$ -27,869.92
NET REVENUE	\$ -27,869.92